SoonerCare Fast Facts
November 2009

TOTAL ENROLLMENT — OKLAHOMA SOONERCARE (MEDICAID)

<table>
<thead>
<tr>
<th>Qualifying Group</th>
<th>Age Group</th>
<th>Enrollment</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Child</td>
<td>17,808</td>
<td>2.63%</td>
</tr>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Adult</td>
<td>124,132</td>
<td>18.35%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Child</td>
<td>446,140</td>
<td>65.94%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Adult</td>
<td>44,933</td>
<td>6.64%</td>
</tr>
<tr>
<td>Other</td>
<td>Child</td>
<td>681</td>
<td>0.10%</td>
</tr>
<tr>
<td>Other</td>
<td>Adult</td>
<td>17,314</td>
<td>2.56%</td>
</tr>
<tr>
<td>Oklahoma Cares (Breast &amp; Cervical Cancer)</td>
<td></td>
<td>2,481</td>
<td>0.37%</td>
</tr>
<tr>
<td>SoonerPlan (Family Planning)</td>
<td></td>
<td>22,788</td>
<td>3.37%</td>
</tr>
<tr>
<td>TEFRA</td>
<td></td>
<td>313</td>
<td>0.05%</td>
</tr>
</tbody>
</table>

**Total Enrollment** 676,590

Adults 208,505 31%
Children 468,085 69%

**Other Group includes:** Child custody, Refugee, Qualified Medicare Beneficiary, SLMB-DDSD Supported Living, Program of All Inclusive Care for the Elderly (PACE), Soon to be Sooner (STBS) and TB patients.

For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan (Family Planning) members are not entitled to the full scope of benefits only family planning services are covered.

The Insure Oklahoma (Oklahoma Employer/Employee Partnership for Insurance Coverage—O-EPIC) is a program to assist qualifying small business owners, employees & their spouses (Employer Sponsored Insurance—ESI) and some individual Oklahomans (Individual Plan—IP) with health insurance premiums. www.insureoklahoma.org

New Enrollees

Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

Adults 6,595
Children 9,088
Total 15,683

CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

**Age Breakdown**

<table>
<thead>
<tr>
<th>Age Breakdown</th>
<th>% of FPL</th>
<th>CHIP Enrollees</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRENATAL</td>
<td>150% to 185%</td>
<td>3,041</td>
</tr>
<tr>
<td>01-05</td>
<td>133% to 185%</td>
<td>11,708</td>
</tr>
<tr>
<td>06-12</td>
<td>100% to 185%</td>
<td>33,688</td>
</tr>
<tr>
<td>13-18</td>
<td>100% to 185%</td>
<td>21,087</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>70,916</strong></td>
</tr>
</tbody>
</table>

Data was compiled on 12/14/2009. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to 12/14/2009. A majority of the data is a “point in time” representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

**Delivery System Breakdown of Total Enrollment**

- **SoonerCare** 22,788, 3%
- **SoonerCare Choice** 432,068, 64%
- **SoonerPlan** 22,788, 3%
- **Traditional (Fee-For-Service)** 221,734, 33%

**Other Enrollment Facts**

Unduplicated enrollees State Fiscal Year-to-Date (July through report month including Insure Oklahoma) — 771,481

**Other Breakdowns of Total Enrollment**

- Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility — 15,897
- Oklahoma persons enrolled in both Medicare and Medicaid (dual eligibles) — 99,759

**Race Breakdown of Total Enrollment**

- American Indian: Children 60,239, Adults 19,505, Percent 12%, Pregnant Women 2,818
- Asian or Pacific Islander: Children 6,616, Adults 2,794, Percent 1%, Pregnant Women 534
- Black or African American: Children 69,288, Adults 28,962, Percent 15%, Pregnant Women 2,429
- Caucasian: Children 319,279, Adults 155,263, Percent 70%, Pregnant Women 18,369
- Multiple Races: Children 12,663, Adults 1,981, Percent 2%, Pregnant Women 574
- Hispanic Ethnicity: Children 72,984, Adults 10,593, Percent 12%, Pregnant Women 4,461

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above.

**Age Breakdown of Total Enrollment**

- Children Age 18 and Under, 66%: 453,913
- Adults Age 19 to 64, 25%: 166,658
- Adults Age 65 and Over, 9%: 56,019
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Enrollment by Aid Category

State Fiscal Year is defined as the period between July 1 and June 30 of each fiscal year. Oklahoma Cares (Breast and Cervical Cancer coverage) and TEFRA are included in the OTHER category. SoonerPlan are members receiving family planning services only.

December 10, 2009

OHCA Contact: Jo Kilgore, Public Information Manager, (405) 522-7474.

Health Care Authority Board OKs $16.8 Million in Budget Cuts

TULSA – Today Oklahoma Health Care Authority board, which administers the SoonerCare (Medicaid) program, voted to cut $69.6 million from the program’s 2010 budget to meet a state-mandated 5 percent funding reduction. The cut represented $16.8 million in state funds while the balance is matching federal funds.

The cuts involved reducing administrative costs at the agency, changes to durable medical equipment (DME) and prescription benefits, and changes in payments to providers.

Changes most likely to be noticed by SoonerCare members are higher co-pays for adults. Inpatient hospital co-pays will increase from $3 to $10 per day, with a cap of $90, and home health co-pays will increase from $1 to $3 per visit. Adult behavioral health and DME, which previously had no co-pays, will now cost members $3 per visit. Also, while adult members will still get six prescriptions a month, only two can be brand-name medications.

Some of the more significant changes to providers include cost caps on some behavioral health treatments; pricing adjustments for oxygen, nebulizers and other DME products; and reducing payment for some resin dental fillings.

“The OHCA staff has worked diligently with providers and advocates to determine precise cuts that we hope will be the least painful. However, we know that any time you reduce benefits or services, people are affected,” said Mike Fogarty, OHCA’s chief executive officer.

“It is important to note that any reduction in state dollars in Medicaid results in a reduction in federal dollars to operate the program; currently, $1 cut in state funds means a loss of $3 in federal funds for a total program reduction of $4 dollars,” he added.

For more details about the budget cuts approved at today’s board meeting, visit OHCA’s Web site at http://www.okhca.org/board-meetings.