SoonerCare Fast Facts
December 2009

TOTAL ENROLLMENT — OKLAHOMA SOONERCARE (MEDICAID)

<table>
<thead>
<tr>
<th>Qualifying Group</th>
<th>Age Group</th>
<th>Enrollment</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Child</td>
<td>17,880</td>
<td>2.63%</td>
</tr>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Adult</td>
<td>124,374</td>
<td>18.31%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Child</td>
<td>448,426</td>
<td>66.01%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Adult</td>
<td>44,744</td>
<td>6.59%</td>
</tr>
<tr>
<td>Other</td>
<td>Child</td>
<td>651</td>
<td>0.10%</td>
</tr>
<tr>
<td>Other</td>
<td>Adult</td>
<td>17,453</td>
<td>2.57%</td>
</tr>
<tr>
<td>Oklahoma Cares (Breast &amp; Cervical Cancer)</td>
<td></td>
<td>2,373</td>
<td>0.35%</td>
</tr>
<tr>
<td>SoonerPlan (Family Planning)</td>
<td></td>
<td>23,073</td>
<td>3.40%</td>
</tr>
<tr>
<td>TEFRA</td>
<td></td>
<td>320</td>
<td>0.05%</td>
</tr>
<tr>
<td><strong>Total Enrollment</strong></td>
<td><strong>679,294</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Enrollment</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults</td>
<td>208,933</td>
<td>31%</td>
</tr>
<tr>
<td>Children</td>
<td>470,361</td>
<td>69%</td>
</tr>
</tbody>
</table>

New Enrollees
Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

- Adults: 6,098
- Children: 8,381
- Total: 14,479

CHIP Breakdown of Total Enrollment
Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

<table>
<thead>
<tr>
<th>Age Breakdown</th>
<th>% of FPL</th>
<th>CHIP Enrollees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prenatal</td>
<td></td>
<td>2,979</td>
</tr>
<tr>
<td>Infant</td>
<td>150% to 185%</td>
<td>1,418</td>
</tr>
<tr>
<td>01-05</td>
<td>133% to 185%</td>
<td>11,760</td>
</tr>
<tr>
<td>06-12</td>
<td>100% to 185%</td>
<td>33,831</td>
</tr>
<tr>
<td>13-18</td>
<td>100% to 185%</td>
<td>21,175</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>71,163</td>
</tr>
</tbody>
</table>

Delivery System Breakdown of Total Enrollment

- SoonerCare
  - Traditional (Fee-For-Service), 217,945, 32%
  - SoonerCare Choice, 438,276, 65%

Other Enrollment Facts
Unduplicated enrollees State Fiscal Year-to-Date (July through report month including Insure Oklahoma) — 788,420

Other Breakdowns of Total Enrollment
Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility — 15,864
Oklahoma persons enrolled in both Medicare and Medicaid (dual eligibles) — 100,340

Race Breakdown of Total Enrollment

<table>
<thead>
<tr>
<th>Race/Ethnicity</th>
<th>Children</th>
<th>Adults</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Indian</td>
<td>60,590</td>
<td>19,577</td>
<td>12%</td>
</tr>
<tr>
<td>Asian or Pacific Islander</td>
<td>6,670</td>
<td>2,796</td>
<td>1%</td>
</tr>
<tr>
<td>Black or African American</td>
<td>69,297</td>
<td>29,012</td>
<td>14%</td>
</tr>
<tr>
<td>Caucasian</td>
<td>320,856</td>
<td>155,478</td>
<td>70%</td>
</tr>
<tr>
<td>Multiple Races</td>
<td>12,948</td>
<td>2,070</td>
<td>2%</td>
</tr>
<tr>
<td>Hispanic Ethnicity</td>
<td>73,506</td>
<td>10,533</td>
<td>12%</td>
</tr>
</tbody>
</table>

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above.

Age Breakdown of Total Enrollment

- Children Age 18 and Under, 66%
  - 456,091
- Adults Age 19 to 64, 25%
  - 167,102
- Adults Age 65 and Over, 9%
  - 56,101

Data was compiled on 1/11/2010. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to 1/11/2010. A majority of the data is a “point in time” representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.
Enrollment by Aid Category

State Fiscal Year is defined as the period between July 1 and June 30 of each fiscal year. Oklahoma Cares (Breast and Cervical Cancer coverage) and TEFRA are included in the OTHER category. SoonerPlan are members receiving family planning services only.

December 16, 2009

OHCA Contact: Jo Kilgore, Public Information Manager, (405) 522-7474.

In Re: Additional state revenue reductions

OKLAHOMA CITY – The Oklahoma Health Care Authority is evaluating the impact of the additional state revenue reductions. Once the extent of the revenue reduction is known, an action plan will be developed and recommended to the OHCA Board at its next meeting. Cuts will likely include reductions in provider payment rates and additional benefit reductions.

Hopefully, uncommitted federal Medicaid stimulus funds will be made available to replace lost state revenue. It is also important to note that any reduction in state dollars in the SoonerCare (Medicaid) program results in a reduction in federal dollars to fund the program; currently, $1 cut in state funds means a loss of $3 in federal funds for a total program reduction of $4 dollars. – OHCA spokesperson Jo Kilgore