

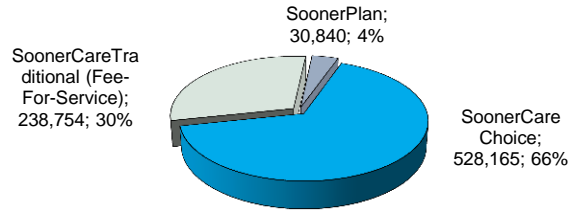
# SoonerCare Fast Facts

## December 2017

### TOTAL ENROLLMENT – OKLAHOMA SOONERCARE (MEDICAID)

Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	18,554	2.33%
Aged/Blind/Disabled	Adult	140,577	17.62%
Children/Parents	Child	507,141	63.57%
Children/Parents	Adult	74,710	9.36%
Other	Child	345	0.04%
Other	Adult	24,548	3.08%
Oklahoma Cares (Breast and Cervical Cancer)		419	0.05%
SoonerPlan (Family Planning)		30,840	3.87%
TEFRA		625	0.08%

### Delivery System Breakdown of Total Enrollment



Total Enrollment	797,759	Adults	268,537	34%
		Children	529,222	66%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee--SLMB-Soon to be Sooners (STBS) and TB patients. The Total Enrollment figure makes up 453,884 cases. A case is used to group members of the same family living in the same household.

For more information go to [www.okhca.org](http://www.okhca.org) under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits, only family planning services are covered.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance- ESI) with health insurance premiums and some individual Oklahomans (Individual Plan-IP) with limited health coverage. [www.insureoklahoma.org](http://www.insureoklahoma.org)

#### New Enrollees

Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

Adult	6,311
Child	7,877
<b>Total</b>	<b>14,188</b>

#### CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income

Age Breakdown	% of FPL	CHIP Enrollees
INSURE OK DEPENDENTS (ESI)		179
PRENATAL		3,623
INFANT	170% to 210%	1,924
1 to 5	152% to 210%	17,681
6 to 13	116% to 210%	51,335
14-18	66% to 210%	46,186
<b>Total</b>		<b>120,928</b>

#### Other Enrollment Facts

Total Enrollment (Including Insure Oklahoma) - 817,223

Unduplicated Enrollment SFY (July through report month including Insure Oklahoma) - 934,770

#### Other Breakdowns of Total Enrollment

Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility - 15,095

Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) - 113,425

SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 22,760

SoonerCare (Medicaid) members enrolled in Program of All-Inclusive Care for the Elderly (PACE) - 431

Small Businesses Enrolled in ESI	Employees w/ ESI	Individual Plan (IP) Members
4,559	14,282	5,192

#### Race Breakdown of Total Enrollment

	Children	Adults	Percent	Pregnant Women
American Indian	60,147	20,924	10%	2,638
Asian or Pacific Islander	9,908	4,677	2%	583
Black or African American	57,554	36,199	12%	2,530
Caucasian	307,640	185,473	62%	14,593
Multiple Races	56,863	13,192	9%	1,736
Declined To Answer	37,110	8,072	6%	1,593
Hispanic Ethnicity	118,913	19,606	17%	4,846

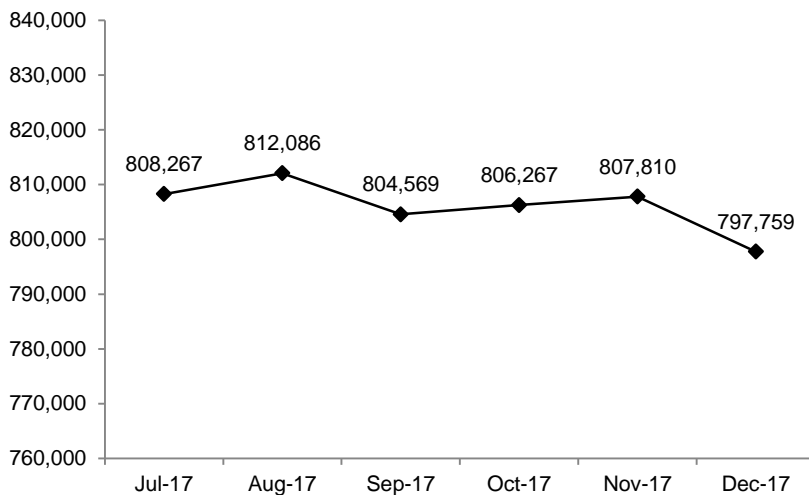
Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity, not a race. Hispanics can be any race and are accounted for in the race category above. Pregnant women includes CHIP Prenatal.

#### Age Breakdown of Total Enrollment

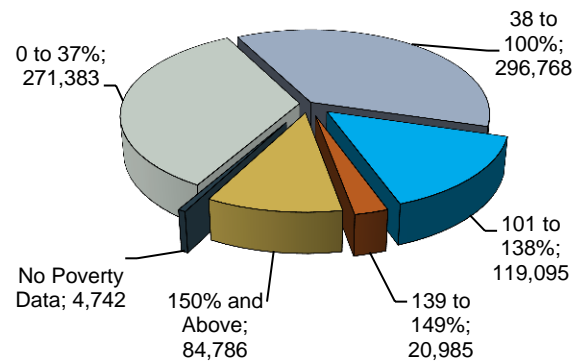


Data was compiled by the Office of Data Governance and Analytics as of the report date and is subject to change. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to the report date. A majority of the data is a "point in time" representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

### Total Enrollment Trend



### Percent of Federal Poverty Levels Totals



The "No Poverty Data" group consists of members with no poverty data and members enrolled with an aid category of U- DDSD State, R2 - OJA not incarcerated, or R4 - OJA incarcerated. These aid categories do not require poverty data or do not use the poverty data

December 29, 2017

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### OHCA budget update

The Oklahoma Health Care Authority (OHCA) board met in special session on Dec. 29 and voted to reverse provider rate reductions which were approved on Dec. 1 and scheduled to go into effect Jan. 1.

During the second special session, the Oklahoma legislature passed an additional appropriation providing the agency with \$17.7 million. These funds coupled with the \$22.8 million that was provided when Governor Mary Fallin approved sections of the appropriations bill on November 17 give the agency enough funds to operate at current levels until April.

The OHCA had already taken several budget balancing actions preparing for the agency's \$70 million reduction to its appropriation due to the loss of the smoking cessation fee and in order to submit a balanced budget. Several program changes have been implemented in SFY18 that produce savings of approximately \$3.2 million for SFY18. In addition, \$4.65 million in 2017 general revenue was returned to the agency in SFY18 and the agency had \$12 million in carryover from SFY17.

On Dec. 1, the OHCA board approved across-the-board provider rate reductions of 6 percent and 1 percent for nursing facilities as well as eliminating Medicare crossover coinsurance and deductible payments for nursing facilities to be effective Jan. 1. These actions were taken to help cover the remainder of the \$70 million base reduction.

"We are thankful to state leadership for continuing to work toward a solution to protect our providers and the Medicaid program. The OHCA has long held a commitment to our providers to pay rates that ensure access to care for our SoonerCare members. The additional appropriation we received allows us to continue that mission," said OHCA CEO Becky Pasternik-Ikard.