SoonerCare Fast Facts
January 2016

OKLAHOMA SOONERCARE (MEDICAID)

<table>
<thead>
<tr>
<th>Qualifying Group</th>
<th>Age Group</th>
<th>Enrollment</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Child</td>
<td>18,417</td>
<td>2.32%</td>
</tr>
<tr>
<td></td>
<td>Adult</td>
<td>136,022</td>
<td>17.11%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Child</td>
<td>500,851</td>
<td>63.01%</td>
</tr>
<tr>
<td></td>
<td>Adult</td>
<td>79,326</td>
<td>9.98%</td>
</tr>
<tr>
<td>Other</td>
<td>Child</td>
<td>172</td>
<td>0.02%</td>
</tr>
<tr>
<td></td>
<td>Adult</td>
<td>23,091</td>
<td>2.90%</td>
</tr>
<tr>
<td>Oklahoma Cares (Breast &amp; Cervical Cancer)</td>
<td></td>
<td>429</td>
<td>0.05%</td>
</tr>
<tr>
<td>SoonerPlan (Family Planning)</td>
<td></td>
<td>36,001</td>
<td>4.53%</td>
</tr>
<tr>
<td>TEFRA</td>
<td></td>
<td>610</td>
<td>0.08%</td>
</tr>
</tbody>
</table>

Total Enrollment

<table>
<thead>
<tr>
<th>Adults</th>
<th>Children</th>
</tr>
</thead>
<tbody>
<tr>
<td>272,011</td>
<td>522,908</td>
</tr>
<tr>
<td>16%</td>
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</tbody>
</table>

Delivery System Breakdown of Total Enrollment

- SoonerCare Traditional (Fee-For-Service), 235,372, 30%
- SoonerPlan, 36,001, 4%
- SoonerCare Choice, 523,546, 66%

Other Breakdowns of Total Enrollment

OKlahoma SoonerCare (Medicaid) members residing in a long-term care facility - 14,972

SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 23,141

SoonerCare (Medicaid) members enrolled in Program of All-Inclusive Care for the Elderly (PACE) - 275

CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income guidelines.

- INSURE OK DEPENDENTS (ESI) - 235
- PRENATAL - 4,008
- INFANT - 170% to 210% - 1,862
- 01-05 - 152% to 210% - 15,593
- 06-13 - 116% to 210% - 44,785
- 14-18 - 66% to 210% - 37,390

Total CHIP Enrollees - 103,873

New Enrollees

Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

- Adults - 9,596
- Children - 10,069
- Total - 19,665

CHP Breakdown of Total Enrollment

Race Breakdown of Total Enrollment

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above. Pregnant women includes CHIP Prenatal.

- American Indian Children - 58,492, Adults - 21,051, Percent - 10%, Pregnant Women - 2,632
- Asian or Pacific Islander Children - 9,351, Adults - 4,662, Percent - 2%, Pregnant Women - 600
- Black or African American Children - 58,181, Adults - 36,245, Percent - 12%, Pregnant Women - 2,338
- Caucasian Children - 313,966, Adults - 191,128, Percent - 64%, Pregnant Women - 15,384
- Multiple Race Children - 53,275, Adults - 12,006, Percent - 8%, Pregnant Women - 1,625
- Declined to Answer Children - 29,643, Adults - 6,919, Percent - 4.60%, Pregnant Women - 1,305

Hispanic Ethnicity - 114,840, Pregnant Women - 5,013

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits only family planning services are covered.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance—ESI) with health insurance premiums and some individual Oklahomans (Individual Plan—IP) with limited health coverage. www.insureoklahoma.org

Data was compiled by Reporting and Statistics as of the report date and is subject to change. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to the report date. A majority of the data is a “point in time” representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

2/19/2016
December 15, 2015

OHCA Contacts: Jo Kilgore - (405) 522-7474, Jennie Melendez- (405) 522-7404

OHCA responds to potential state revenue failure

In response to the proposed revenue failure for the current fiscal year, the Oklahoma Health Care Authority has been actively preparing for such a scenario. As early as September, we have been leading discussions with our board about the realistic situation of our state economy. Our board approved a three percent rate cut to our providers this past Thursday. This action was pursued in anticipation of the state’s continued decline in revenue, and as a means for us to enter State Fiscal Year (SFY) 17 with a zero percent increase in the agency’s appropriations request. Although we do recognize that today’s announcement positions us for deeper cuts in SFY17.

That said, until the Board of Equalization meets and votes on Monday and a specific dollar amount is shared with us, it is too early for us to know how we will proceed. Most importantly, we will remember behind the number are real people who need help and these dollars are tied to access essential health care services provided to more than one million Oklahomans each year.

-CEO Nico Gomez