

MEDICAID REBALANCING ACT OF 2020

TODAY

SoonerCare **796,189**

Insure Oklahoma ESI **15,302**

Insure Oklahoma IP **4,019**

Uninsured **578,336**

AFTER REBALANCING

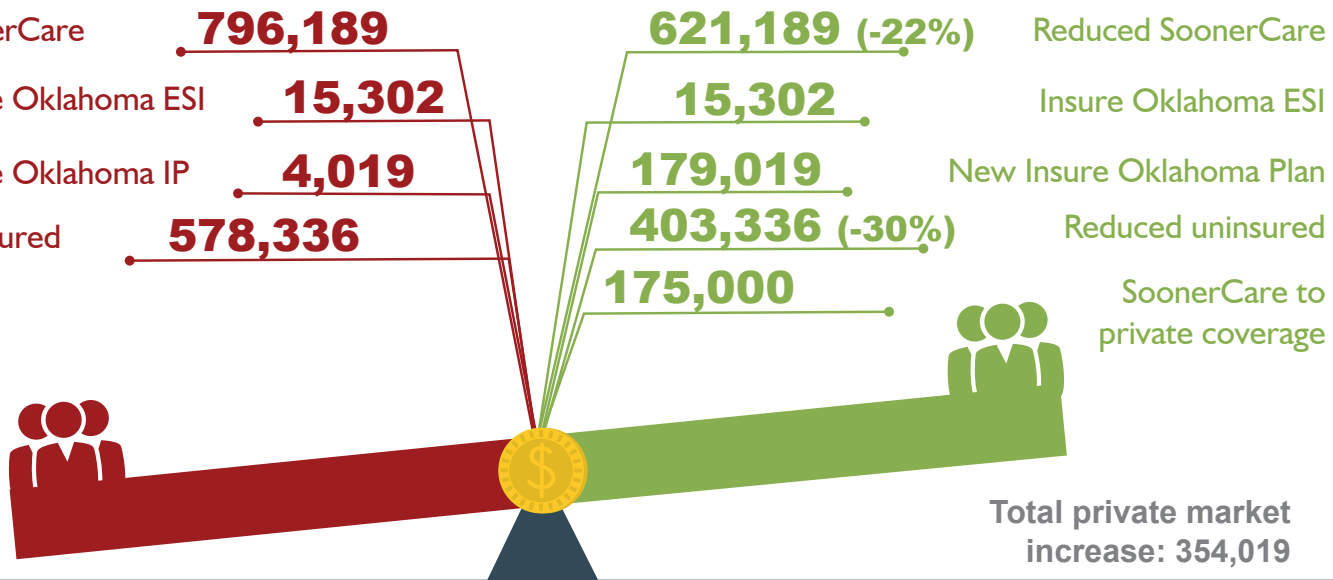
621,189 (-22%) Reduced SoonerCare

15,302 Insure Oklahoma ESI

179,019 New Insure Oklahoma Plan

403,336 (-30%) Reduced uninsured

175,000 SoonerCare to private coverage



HOW REBALANCING WORKS



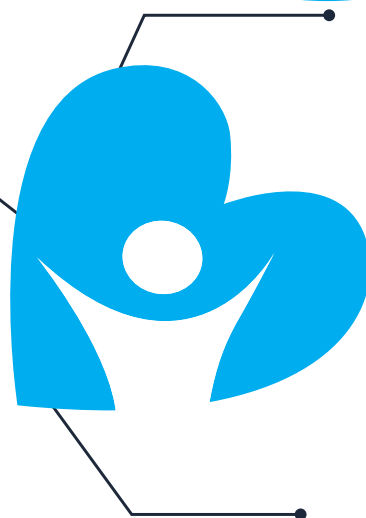
Provider Rates: Prevents & restores Medicaid provider rate cuts as soon as possible to stabilize health care system



New Insure Oklahoma Plan: Provides 175,000 uninsured Oklahoma adults a choice of commercial insurance plans with premiums based on income

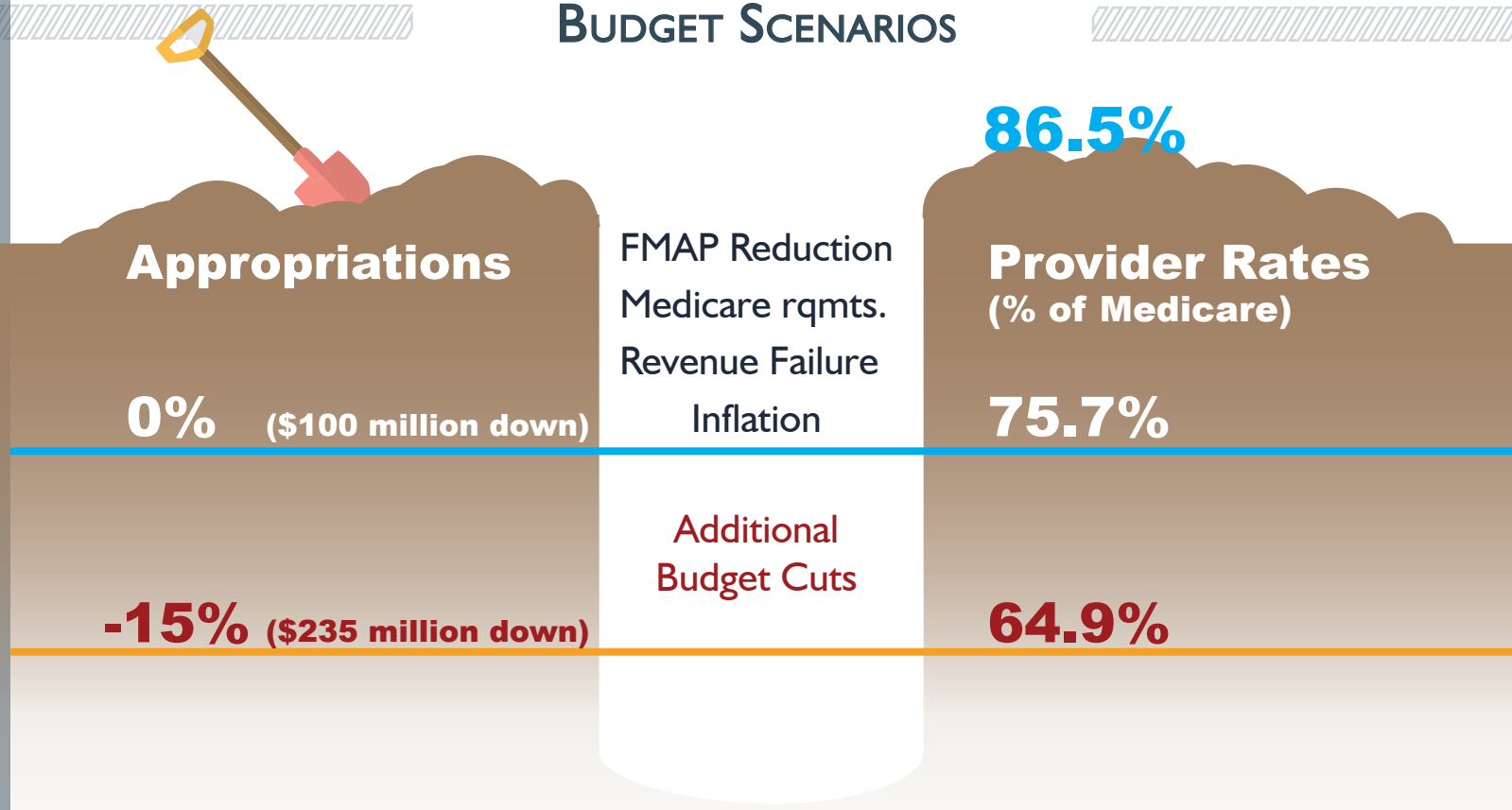


Savings Accounts; Offers individual accounts to help pay for health expenses, with financial incentives for healthy lifestyle choices



SoonerCare: Transitions 175,000 existing SoonerCare members to private health insurance with available premium tax credits

BUDGET SCENARIOS



COST OF NEW INSURE OKLAHOMA PLAN

| | Jan-June 2017 | SFY 2018 | SFY 2019 | SFY 2020 |
|--------------------|---------------|-----------|-----------|-----------|
| Members (est.) | 176,219 | 176,219 | 176,219 | 176,219 |
| State Share Cost | \$26.4 M | \$63.4 M | \$74.0 M | \$105.7 M |
| Federal Share Cost | \$502.2M | \$993.9 M | \$983.3 M | \$951.6 M |

BENEFITS OF REBALANCING



30% reduction in uninsured

More than 20% reduction in SoonerCare enrollment

\$55 million savings in state funds from transitioned population

Over 350,000 new people in the private health care market

\$3B plus in economic activity

Support behavioral health and substance abuse services and save Crisis Centers

Stabilized health care system