

SoonerCare Fast Facts March 2016

TOTAL ENROLLMENT — OKLAHOMA SOONERCARE (MEDICAID)

Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	18,385	2.32%
Aged/Blind/Disabled	Adult	136,435	17.21%
Children/Parents	Child	499,415	63.01%
Children/Parents	Adult	79,472	10.03%
Other	Child	176	0.02%
Other	Adult	23,106	2.92%
Oklahoma Cares (Breast & Cervical Cancer)		433	0.05%
SoonerPlan (Family Planning)		34,550	4.36%
TEFRA		611	0.08%

Total Enrollment	792,583	Adults	271,118	34%
		Children	521,465	66%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee--SLMB-Soon to be Sooners (STBS) and TB patients. The Total Enrollment figure makes up 449,124 cases. A case is used to group members of the same family living in the same household.
For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits only family planning services are covered.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance—ESI) with health insurance premiums and some individual Oklahomans (Individual Plan—IP) with limited health coverage. www.insureoklahoma.org

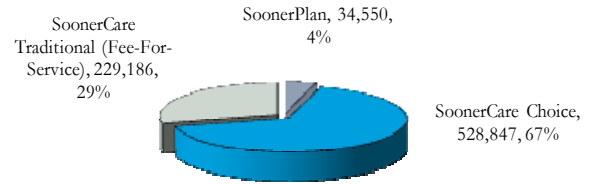
New Enrollees	
Oklahoma SoonerCare members that have not been enrolled in the past 6 months.	
Adults	8,047
Children	10,345
Total	18,392

CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	CHIP Enrollees
INSURE OK DEPENDENTS (ESI)		250
PRENATAL		4,050
INFANT	170% to 210%	1,926
01-05	152% to 210%	15,170
06-13	116% to 210%	43,111
14-18	66% to 210%	38,910
Total		103,417

Delivery System Breakdown of Total Enrollment



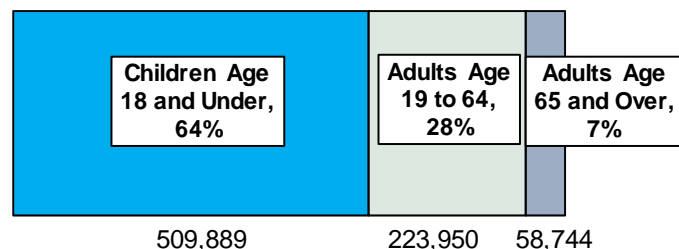
Other Enrollment Facts
Total Enrollment (Including Insure Oklahoma) - 811,620
Unduplicated Enrollment SFY (July through report month including Insure Oklahoma) - 1,006,665
Other Breakdowns of Total Enrollment
Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility - 14,982
Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) - 112,162
SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 23,243
SoonerCare (Medicaid) members enrolled in Program of All-Inclusive Care for the Elderly (PACE) - 281

Small Businesses Enrolled in ESI	Employees w/ ESI	Individual Plan (IP) Members
3,775	14,965	4,072

Race Breakdown of Total Enrollment				
	Children	Adults	Percent	Pregnant Women
American Indian	58,178	20,840	10%	2,713
Asian or Pacific Islander	9,390	4,733	2%	608
Black or African American	57,716	36,119	12%	2,394
Caucasian	312,614	190,280	63%	15,749
Multiple Race	53,608	12,102	8%	1,675
Declined to Answer	29,959	7,044	4.67%	1,315
Hispanic Ethnicity	115,024	19,457	17%	5,179

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above. Pregnant women includes CHIP Prenatal.

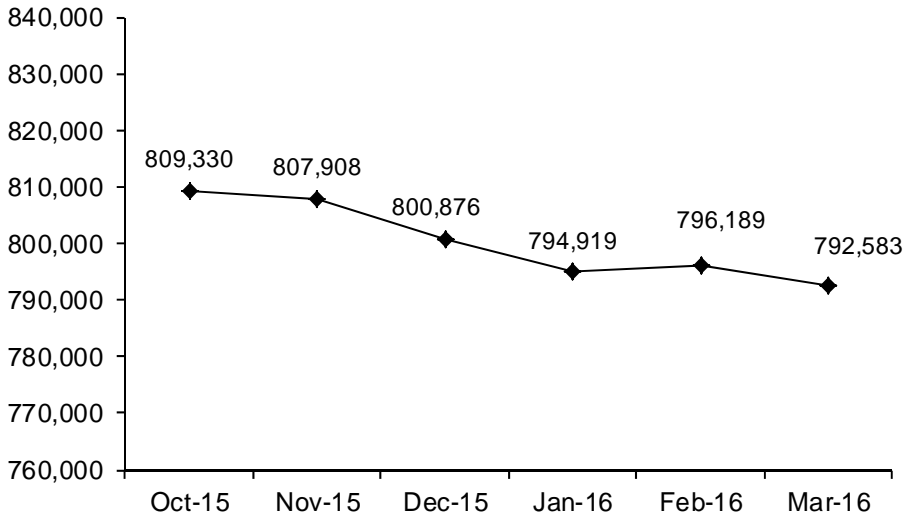
Age Breakdown of Total Enrollment



Data was compiled by Reporting and Statistics as of the report date and is subject to change. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to the report date. A majority of the data is a "point in time" representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.

SoonerCare Fast Facts March 2016

Total Enrollment Trend



March 29, 2016

OHCA Contacts: Jo Kilgore - (405) 522-7474

OHCA to propose provider rate cuts

The Oklahoma Health Care Authority (OHCA) will begin its public notification process to reduce SoonerCare (Oklahoma Medicaid) provider rates by 25 percent effective June 1, 2016, in anticipation of the state fiscal year 2017 appropriation.

It takes OHCA 60 days to implement rate changes because of public notification requirements. It takes 90 days for changes to impact the budget due to claim lag. It is imperative the agency achieves savings during the 12-month period; otherwise, the cut will be larger to achieve the savings during a shorter period of time. A 25 percent rate cut will put SoonerCare provider rates at 64.9 percent of the Medicare rate. It is also possible that if the agency's appropriation is reduced more, additional provider rate cuts will be required. These cuts will affect all provider types including hospitals, physicians, pharmacy, durable medical equipment suppliers and nursing facilities.

The OHCA currently contracts with 46,129 providers. In addition to the 25 percent provider rate cut, the agency will also propose to eliminate payments for coinsurance and deductibles on crossover claims.

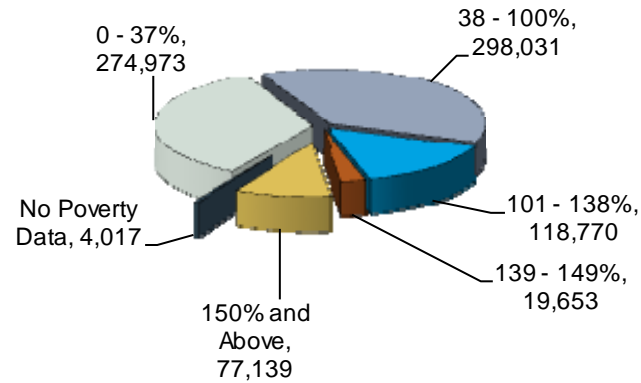
"I do not take these cuts lightly; as the state's largest health insurer, the Oklahoma Health Care Authority underpins the entire fabric of the state's health care system that serves all Oklahomans. I worry about the infrastructure of our health care system in light of these cuts. From a business standpoint, I'm afraid many providers will close their doors to our patients. In some cases, especially in rural parts of our state, health care professionals will have to move their business to larger communities in order to survive financially" said OHCA CEO Nico Gomez.

In addition to provider rate cuts, the agency is limiting all new professional service contracts and has implemented a hiring freeze. Over the past two years, the agency has cut administrative costs by \$6.5 million in state funds (more than \$26 million total) which includes cuts to existing contracts, reducing the payroll budget and the CEO took a voluntary reduction in his salary. Including the proposed reductions, there has been more than \$868 million in state and federal funds reduced from the Oklahoma economy over the last two years and more than \$1 billion in reductions over the last 10 years.

The provider rate cut notification process begins with required special meetings. Additional information about these meetings, including agendas, will be posted at www.okhca.org/calendar as the information becomes available.

All meetings will be held at the OHCA in the Charles (Ed) McFall Boardroom, 4345 N. Lincoln Blvd., Oklahoma City. Anyone interested in the SoonerCare program is encouraged to attend.

Percent of Federal Poverty Level Totals



The "No Poverty Data" group consists of members with no poverty data and members enrolled with an aid category of U- DDSD State, R2 - OJA not incarcerated, or R4 - OJA incarcerated. These aid categories do not require poverty data or do not use the poverty data.