

SoonerCare Fast Facts June 2017

TOTAL ENROLLMENT — OKLAHOMA SOONERCARE (MEDICAID)

Qualifying Group	Age Group	Enrollment	% of Total
Aged/Blind/Disabled	Child	18,280	2.25%
Aged/Blind/Disabled	Adult	138,275	16.99%
Children/Parents	Child	518,819	63.76%
Children/Parents	Adult	78,185	9.61%
Other	Child	375	0.05%
Other	Adult	25,182	3.09%
Oklahoma Cares (Breast & Cervical Cancer)		443	0.05%
SoonerPlan (Family Planning)		33,495	4.12%
TEFRA		630	0.08%

Total Enrollment	813,684	Adults	272,822	34%
		Children	540,862	66%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee--SLMB-Soon to be Sooners (STBS) and TB patients. The Total Enrollment figure makes up 461,756 cases. A case is used to group members of the same family living in the same household.

For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21.

Note that all subsequent figures are groups within the above total enrollment numbers (except Insure Oklahoma). SoonerPlan members are not entitled to the full scope of benefits only family planning services are covered.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance—ESI) with health insurance premiums and some individual Oklahomans (Individual Plan—IP) with limited health coverage. www.insureoklahoma.org

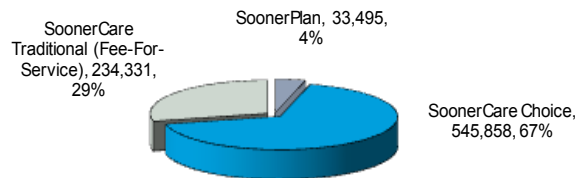
New Enrollees	
Oklahoma SoonerCare members that have not been enrolled in the past 6 months.	
Adults	6,652
Children	8,393
Total	15,045

CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	CHIP Enrollees
INSURE OK DEPENDENTS (ESI)		219
PRENATAL		3,842
INFANT	170% to 210%	1,832
01-05	152% to 210%	17,466
06-13	116% to 210%	51,313
14-18	66% to 210%	46,706
Total		121,378

Delivery System Breakdown of Total Enrollment



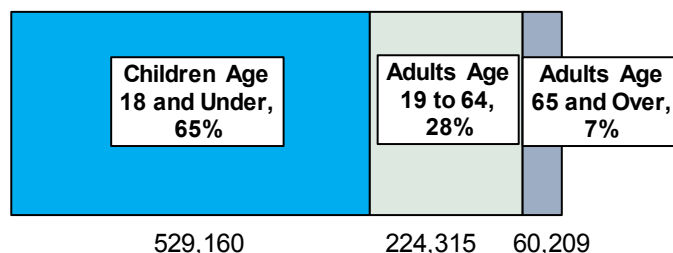
Other Enrollment Facts
Total Enrollment (Including Insure Oklahoma) - 833,201
Unduplicated Enrollment SFY (July through report month including Insure Oklahoma) - 1,014,984
Other Breakdowns of Total Enrollment
Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility - 14,820
Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) - 113,314
SoonerCare (Medicaid) members enrolled in Home & Community-Based Services (HCBS) Waivers - 22,948
SoonerCare (Medicaid) members enrolled in Program of All-Inclusive Care for the Elderly (PACE) - 403

Small Businesses Enrolled in ESI	Employees w/ ESI	Individual Plan (IP) Members
4,430	14,449	5,068

Race Breakdown of Total Enrollment				
	Children	Adults	Percent	Pregnant Women
American Indian	61,495	21,600	10%	2,692
Asian or Pacific Islander	9,963	4,668	2%	603
Black or African American	58,869	36,592	12%	2,479
Caucasian	318,134	188,918	62%	15,106
Multiple Race	57,430	13,045	9%	1,706
Declined to Answer	34,971	7,999	5%	1,556
Hispanic Ethnicity	121,066	19,920	17%	5,079

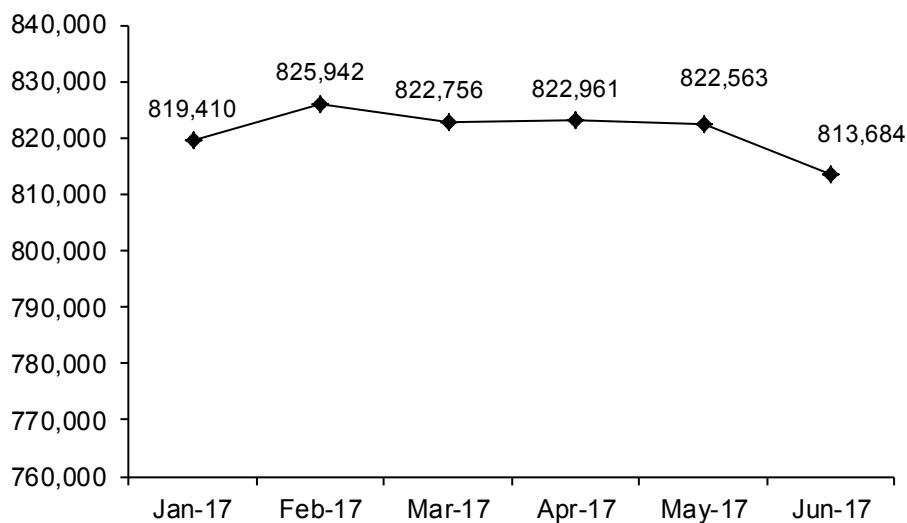
Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above. Pregnant women includes CHIP Prenatal.

Age Breakdown of Total Enrollment



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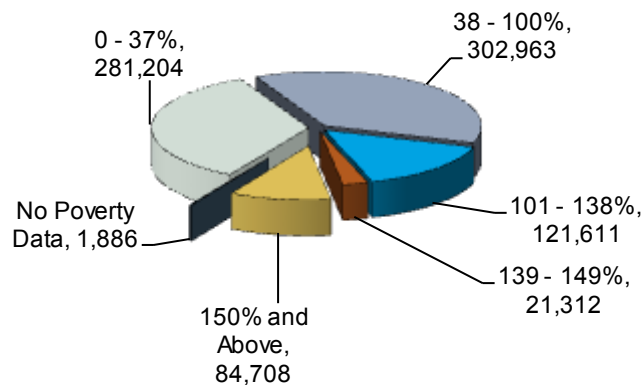
Total Enrollment Trend



May 26, 2017

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Percent of Federal Poverty Level Totals



The "No Poverty Data" group consists of members with no poverty data and members enrolled with an aid category of U- DDSD State, R2 - OJA not incarcerated, or R4 - OJA incarcerated. These aid categories do not require poverty data or do not use the poverty data.

Statement on State Fiscal Year 2018 Appropriation

"We are grateful to legislative leadership for prioritizing SoonerCare in the state fiscal year 2018 budget. SoonerCare is vital to the hundreds of thousands of vulnerable Oklahomans who rely on the program for their health coverage needs.

Throughout this year's budget process, the Oklahoma Health Care Authority (OHCA) heard about the importance of maintaining the program's current service levels from members, providers and health care leaders. The OHCA will continue to monitor its financial obligations and work diligently to reduce any future impact of this situation on SoonerCare members and providers. We intend to protect the program's benefits and rates by drawing on all other financial resources to meet the budget gap. Reductions to benefits and provider rates will only be considered as a last resort."

-- Becky Pasternik-Ikard, Chief Executive Officer