Oklahoma Health Care Authority

MARCH 2004

Fast Facts

TOTAL ENROLLMENT — OKLAHOMA MEDICAID

<table>
<thead>
<tr>
<th>AID GROUP</th>
<th>Age Group</th>
<th>Enrollment</th>
<th>% of Aid Group</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Child</td>
<td>6,120</td>
<td>5.49%</td>
<td>1.18%</td>
</tr>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Adult</td>
<td>105,260</td>
<td>94.51%</td>
<td>20.36%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Child</td>
<td>347,811</td>
<td>87.60%</td>
<td>67.26%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Adult</td>
<td>49,242</td>
<td>12.40%</td>
<td>9.52%</td>
</tr>
<tr>
<td>Other</td>
<td>Child</td>
<td>572</td>
<td>6.61%</td>
<td>0.11%</td>
</tr>
<tr>
<td>Other</td>
<td>Adult</td>
<td>8,077</td>
<td>93.39%</td>
<td>1.56%</td>
</tr>
</tbody>
</table>

Total Enrollment 517,082

Adults 162,579 (32%)
Children 354,503 (68%)

Other Enrollment Facts

Oklahoma Medicaid enrollees residing in a long-term care facility — 17,394
Oklahoma persons enrolled in both Medicare and Medicaid (dual eligibles) — 73,244

New Enrollees

Oklahoma Medicaid beneficiaries that have not been enrolled in the past 6 months.

Adults 3,708
Children 8,754
Total 12,462

Data was compiled on 4/12/2004. Numbers frequently change due to retro-certifications and other factors. This report is based on data within the system prior to 4/12/2004.

Note that all subsequent “breakdown” figures are groups within the above total enrollment numbers.

Age Breakdown of Total Enrollment

- Children 67%
- Adults 23%
- Adults 10%

Race Breakdown of Total Enrollment

- African American: 33,064 (6.4%)
- American Indian: 50,318 (9.7%)
- Asian or Pacific Islander: 3,161 (0.6%)
- Caucasian: 204,278 (39.5%)
- Hispanic: 36,282 (6.9%)

SCHIP Breakdown of Total Enrollment

Persons eligible for expanded Medicaid eligibility under the SCHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

<table>
<thead>
<tr>
<th>Age Group</th>
<th>% of FPL</th>
<th>SCHIP Eligibles</th>
</tr>
</thead>
<tbody>
<tr>
<td>INFANT</td>
<td>150% to 185%</td>
<td>1,049</td>
</tr>
<tr>
<td>01-05</td>
<td>133% to 185%</td>
<td>9,243</td>
</tr>
<tr>
<td>06-12</td>
<td>100% to 185%</td>
<td>22,926</td>
</tr>
<tr>
<td>13-18</td>
<td>100% to 185%</td>
<td>13,865</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>47,083</td>
</tr>
</tbody>
</table>

Pregnant Women Enrolled by Race — Oklahoma Medicaid

- Caucasian, 17,030
- Hispanic, 1,757
- White, 253
- Black or African American, 3,348
- Asian, 253
- American Indian or Alaskan Native, 3,434

Pregnant Women Total 25,822

Data is a “point in time” representation of the specific report month and is not cumulative. Unless stated otherwise, CHILD is defined as an individual under the age of 21.