



TOTAL ENROLLMENT — OKLAHOMA MEDICAID

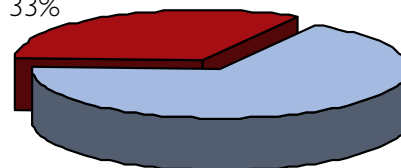
AID GROUP	Age Group	Enrollment	% of Aid Group	% of Total
Aged/Blind/Disabled	Child	13,116	10.28%	2.43%
Aged/Blind/Disabled	Adult	114,420	89.72%	21.17%
Children/Parents	Child	358,006	89.38%	66.24%
Children/Parents	Adult	42,529	10.62%	7.87%
Other	Child	532	6.05%	0.10%
Other	Adult	8,264	93.95%	1.53%
Breast and Cervical Cancer		1,399		0.26%
Family Planning		2,211		0.41%
Total Enrollment		540,477		
	Adults	168,823		31%
	Children	371,654		69%

OTHER Group includes—Child custody-Refugee-Qualified Medicare Beneficiary-SLMB-DDSD Supported Living and TB patients.

Note that all subsequent “breakdown” figures are groups within the above total enrollment numbers.

Delivery System Breakdown of Total Enrollment

Fee-For-Service,
176,342, 33%



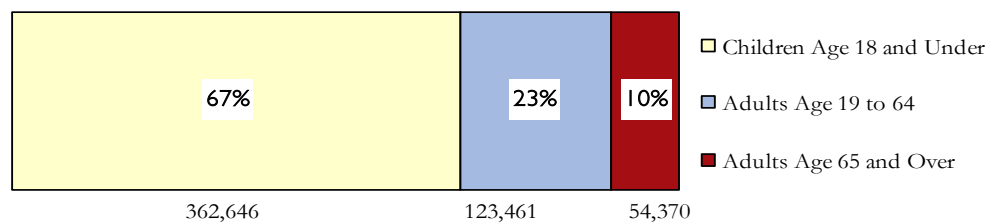
SoonerCare,
364,135, 67%

New Enrollees

Oklahoma Medicaid beneficiaries that have not been enrolled in the past 6 months.

Adults	3,610
Children	8,174
Total	11,784

Age Breakdown of Total Enrollment



Other Enrollment Facts

Unduplicated enrollees State Fiscal Year-to-Date (July through report month) — **682,693**

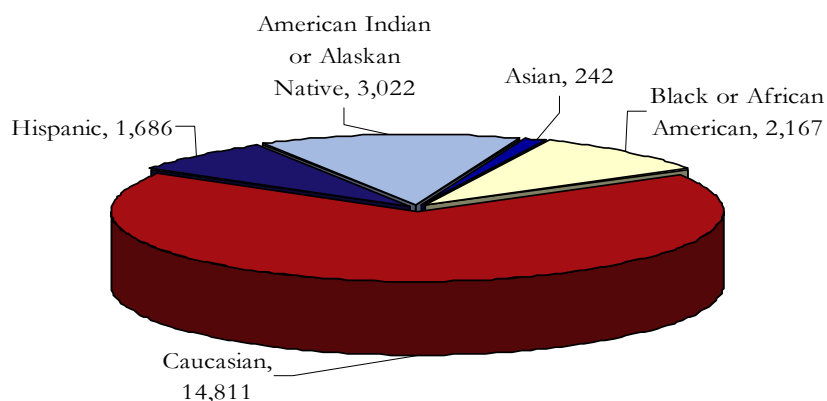
Oklahoma Medicaid enrollees residing in a long-term care facility — 16,965

Oklahoma persons enrolled in both Medicare and Medicaid (dual eligibles) — 80,271

Race Breakdown of Total Enrollment

	Children	Adults	Total	Percent
African American	62,623	24,971	87,594	16%
American Indian	53,147	15,138	68,285	13%
Asian or Pacific Islander	3,577	1,783	5,360	1%
Caucasian	210,916	121,036	331,952	61%
Hispanic	41,923	5,363	47,286	9%

Pregnant Women Enrolled by Race — Oklahoma Medicaid



Pregnant Women Total 21,928

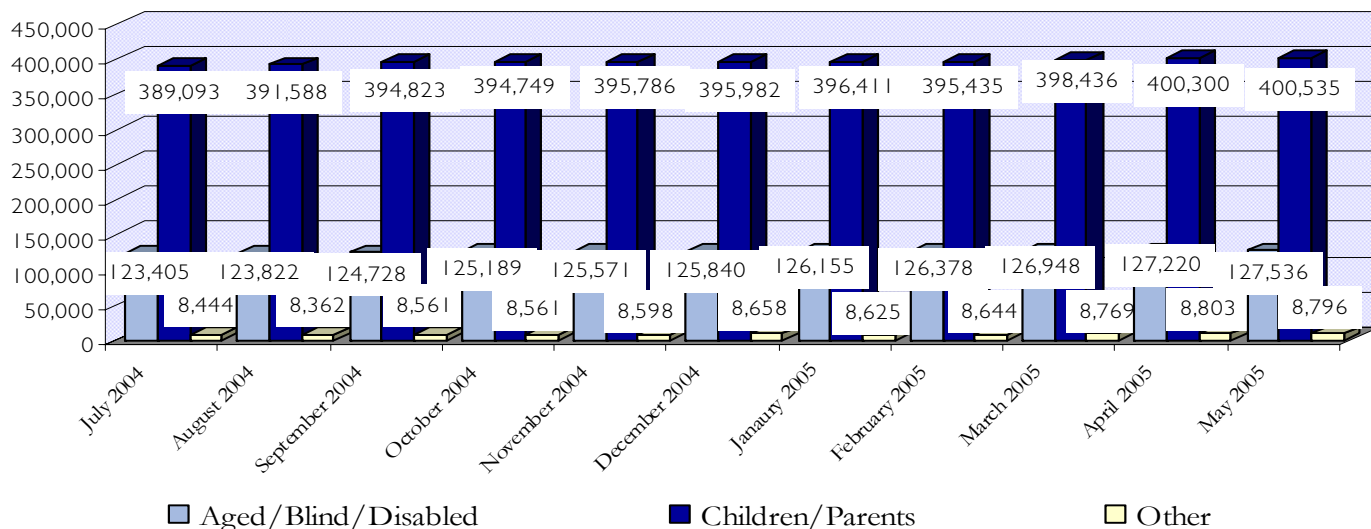
SCHIP Breakdown of Total Enrollment

Persons eligible for expanded Medicaid eligibility under the SCHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	SCHIP Eligibles
INFANT	150% to 185%	1,205
01-05	133% to 185%	10,169
06-12	100% to 185%	26,121
13-18	100% to 185%	16,300
Total		53,795



2005 State Fiscal Year-to-Date Enrollment by Aid Category



State Fiscal Year is defined as the period between July 1 and June 30 of each fiscal year.

OHCA and OSU-OKC launch Certified Nurse's Aide Training

In collaboration with various state agencies focusing on quality initiatives for long term care facilities, the Oklahoma Health Care Authority (OHCA) announced its joint partnership with Oklahoma State University-Oklahoma City (OSU-OKC) in the development, training and administration of a pilot program for long-term care facility (LTCF) certified nurse aides that began May 1, 2005.

“Oklahoma’s long term care facilities have long struggled with a manpower shortage,” said OHCA Chief Executive Officer Mike Fogarty. “We believe this program is an important step in helping Medicaid facilities in their quest to provide enduring quality care to their residents.”

This training program is available at no cost for Oklahoma and Logan county residents entering the training program, earning certification and gaining employment at an Oklahoma Medicaid LTCF for at least twelve months. OSU-OKC is hiring a full-time program coordinator to assist solely in recruitment and outreach to potential program candidates.

“We are very excited to be participating in this new program,” said Dr. Mike DeLong, OSU-OKC academic affairs associate vice-president. “We hope to meet the challenges of direct care workforce shortages and develop a certified nurse training program that serves to deliver quality staff and enhance continuity of care,” he said.

OHCA staff, along with other agencies, will track various outcomes related to the effectiveness of the program, areas for improvement, and challenges for future program expansion. Program expansion will be considered in 2006.

“Agency staff will conduct surveys, coordinate focus groups, and perform on-site observations in addition to other data-gathering methods throughout the many phases of the program cycle, ranging from identifying training barriers to employment issues, such as transportation, recruitment and retention,” said Teri Dalton, Projects Manager at the OHCA. “We are firmly committed to building enduring quality care for residents,” she said.

For more information or class registration, contact Sharlene Bear at (405) 945-3373.